

SANDBACH TOWN COUNCIL

ANNUAL REPORT 2015/16



INTRODUCTION

Welcome to the Annual Report 2015/16.

This report shows you how the Council spends its time and money and details some of the many events and activities that have taken place since the Annual Town Meeting held in 2015.

A complete list of Town Councillors is included at the end of the report, where you will also find details of how to contact them.

1. THE COUNCIL

The Town Council consists of 20 voluntary Councillors. They are appointed through election or co-option and can serve for a period of up to four years before having to be re-elected; the last election took place on 7 May 2015. This year Sandbach Town Council has filled two vacancies by co-option.

The Council employs nine staff:

Miss A L Banks, Town Clerk and RFO (37 hours)
Mrs K R Pepper, Administrative Officer (25 hours)
Mr K Brown, Operations Manager (37 hours)
Mrs S Van Schepdael, Finance Officer (18.5 hours)
Mr M Wellings, Conference and Events Officer (37 hours)
Mr R Husdan, Conference and Events Manager (37 hours)
Mr R Nightingale, Duty Manager, Town Hall (37 hours)
Mr A Russell, Facilities Operative (37 hours)
Miss J Thomas, Cleaner (18 hours)
Miss J Barker, Administrative Assistant/Reception (18.5 Hours)

There are also a number of casual staff who support various aspects of service delivery.

The Council meets a minimum of six times per year and holds its Annual Meeting during May. In addition, there are regular meetings of five Committees: Assets and Services, Community and Environment, Finance, Policy and Governance, Planning and Personnel.

To assist the business of the Council and to enable swift progress the Council operates a number of Working Groups, whilst these groups are not able to make decisions; they do undertake a considerable amount of preparatory work which enables them to make justified recommendations to Council or its Committees. Each Working Group is headed by a Project Leader who manages all meetings, ensures that sufficient progress is being made, works closely with the Clerk and provides regular reports to Council.

All Council and Committee meetings are advertised on the website www.sandbach.gov.uk and on the noticeboard situated to the front of the Literary Institution. Members of the public are welcome to attend these meetings and to ask questions during the 15 minute public question time.

On the second Saturday of every calendar month [excluding December and January], Town Councillors hold a surgery on the Makers Markets. It continues to be well attended by residents and is an ideal opportunity for members of the public to meet Councillors and express views regarding the Town, to find out what the Council does and learn about forthcoming activities and events. Dates of surgeries are posted on the Council's noticeboard, website and in the Sandbach Directory.

The Town Council's offices are located at the:

**Sandbach Literary Institution
Hightown
Sandbach
Cheshire
CW11 1AE**

☎ 01270 600800

✉ info@sandbach.gov.uk

www.sandbach.gov.uk



2. MAYOR'S REPORT

It has been a busy and interesting year for the Council, with the introduction of many new Councillors eager to represent their wards, and for those coming new to Local Government it can be a steep learning curve. We are now starting to come together as a team, working within the constraints with which we operate, for the benefit of the people we represent.

Community groups continue to enhance the life and appearance of the Town and once again we have been successful in winning the best kept market town Community Pride Award, with Friends of Sandbach Station securing a best kept station award, it gives a flavour of the way in which people and groups work together to improve our Town.

In May we were pleased to award the Freedom of the Town to former Councillor Les Morris who had served as a Borough and Town Councillor for many years, actively working in the community for the people of Sandbach.

The Council has hosted several very successful public events designed to promote the town and improve our visitor economy, whilst providing a focus for entertainment and recognising some of the Town's trademark characteristics - Foden's Band and Sandbach Market. The events have now become part of the calendar and football continues to increase year on year with additional events planned for the coming year.

Since taking over some service provision from Cheshire East we continue with our journey to improve the facilities on offer to the Town and the wider community, with a diverse array of entertainment and function offerings all designed to maximise the potential of the Town Hall and its function rooms.

Despite the National Trend in markets generally, we have been holding our own, although the wet and windy winter weather has proved to be extremely challenging. Our operations team continue to visit other markets to look for new ideas, what works and best practice, with a view to improving the visitor perception.

We have worked closely with Cheshire East's Conservation Officer and representatives of community groups to finalise and bring forward a Conservation document for the town which recognises and ensures the future of our historic and cultural environment with an agreed management plan for its future.

It has been a great privilege during this past year to work with and visit some of the community groups who bring such added value to the life of the town, they can be unsung heroes and I thank them for their outstanding contribution.

Cllr. Gill Merry
Town Mayor 2015/16

3. EVENTS

The Mayor's charities for 2015/16 are North West Air Ambulance and Local Youth Charities.

Civic duties. The Mayor has attended 91 civic and community events during her year of office, with over 600 miles travelled throughout the borough and beyond. Events attended include:

- Sandbach Transport Festival
The annual Sandbach event was held over the weekend of 16/17 April; with a new Exit Parade through Town and hundreds of Motorcycles on the High Street.
- Sandbach Family Fun Day
A firm favourite in the annual Town calendar, the fun day is held in Sandbach Town Park, with lots going on including Victorian games, sports activities, face painting and zorbing.
- Party in the Park
Another event eagerly anticipated by residents and visitors to the Town each year; who bring along their picnics and listen to world famous Foden's band playing many classics, in a 'Proms in the Park' style and, of course, fireworks finale.
- Day of Dance
An event organised by two Sandbach residents who volunteer their time to put together the annual activities on the Cobbles and around the Town as Sandbach hosts a day of traditional Morris Dancing, with teams from around the region attending.
- Sandbach Concert Series
8 Concerts, again organised by volunteers from the Town, are held throughout the year in St Mary's Church hall which include local young musicians spotlight concert, art exhibition and concert from national and internationally known musicians.



This list and the photos on page 7 show a very small number of the interesting and varied events the Mayor and her Consort attended during her year of office. Sandbach and its neighbouring Towns host numerous events organised in the main by volunteers who work tirelessly to raise funds for their charities.



4. COMMUNICATION AND CONSULTATION

The Council is committed to being accessible by all and to sharing information about what we do. We do this in the following ways:

Newsletter

The 'Town Talk' newsletter remains a feature that many households look forward to receiving. It is produced twice a year and is in the format of full colour, eight page glossy. It details future events, local organisation news and town council initiatives. A full Councillor contact list is included.

Surgeries

Councillor surgeries are held on the second Saturday of each calendar month, with two Ward Councillors attending on the Monthly Makers Market. The surgeries ensure Councillors are more accessible and also provide opportunity to showcase the good work taking place in the Town. If you would like to meet your local councillor or find out more about activities in Sandbach, details are displayed on the Council noticeboard and website.

Website

The website continues to be a great source of information. The Sandbach events website created last year is increasing its contributor list and now many of the activities held are showing and can be easily accessed. The events website allows members of local groups to publish their activities directly to the website free of charge; it also provides an opportunity to check dates to ensure no clash in bookings!

Facebook

Sandbach Town Council has a Facebook Page which can be accessed by anyone with a Facebook account. News and events are published regularly.

Noticeboard

Tried, tested and traditional, the Council's noticeboard is situated outside of the Sandbach Literary Institution, where details of all Town Council Meetings and forthcoming events are displayed. Whenever possible we also endeavour to promote charitable events on the boards.

Leaflets

When there is something important to get out, we have found that a leaflet delivered to all (accessible) households does the trick. We use a local company to undertake the distribution, spare copies of leaflets are then placed in public buildings throughout the Town should anyone wish to pick one up.

Advertising Banners

Another promotional tool is the use of banners, these can normally be seen at the front of the Town Hall, the Waitrose Roundabout and at the end of Congleton Road.

Sandbach Directory

Regular Articles promoting the work of the Council and advertising the monthly surgery are included in the Sandbach Directory.

Local Newspapers

The Council engages closely with local newspapers. Reporters are provided with copies of agenda in advance of meetings and are in attendance at most meetings. The Clerk and Members are always willing to clarify matters discussed at the meetings when contacted by reporters.

Consultation

The Council has been involved with and responded to a number of consultations, which include:

- STC Town Plan Action Plan Review
- Sandbach Neighbourhood Plan
- Sandbach Conservation Area Appraisal
- CEC Local Plan Strategy
- CEC Design Guide Supplementary Planning Document
- Newbold & Astbury Parish Council Neighbourhood Plan

5. ACTIVITIES

Quality Town Council

The Quality Council accreditation was changed this year to the Local Council Award Scheme. As a holder of Quality Council status, Sandbach Town Council was automatically awarded a 'Foundation' award which remained in place until December 2015. Sandbach Town Council has submitted relevant forms and evidence to support the application to renew the award and awaits its accreditation May.

Markets

This year proved to be very difficult for the Market with one of the worst summers trading in the past 10 years due to rain, which adversely affected footfall. Incentives were offered to traders in February 2016 in order to try and retain traders throughout the difficult months.

Overall, attendance on the Outdoor Market has decreased with 49 stalls on average attending. Furthermore, attendance is now very low on the Cobbles and High Street with 3 permanent stalls across these areas, due to weather and footfall issues. The Scotch Common has been rearranged in order to free up more car parking spaces for customers.

The Indoor Market however is mostly full with a good mix of traders, but a lack of footfall, partially due to the weather. The Public Consultation for the Indoor Market Hall Project began in March 2016 with many Traders voicing their worries over the potential impact on their businesses.

The Christmas Market was once again a great success and a high point of this financial year, with an over subscription of traders requesting pitches and a huge public turnout.

The annual Christmas Market was once again extremely successful; over 100 stalls were located throughout the town, on the Cobbles, High Street, Little Common and the Indoor Market and Little Cheshire Fairs were welcomed into Sandbach Town Hall. With music and entertainment from local schools, choirs and bands, it was a wonderfully festive event!

Town Hall

Service delivery and standards have been maintained from the previous year and improved. Working with a couple of new suppliers alongside our regular ones has helped the Town Hall offering. A number of the new activities which were introduced last year have become integrated into this year's schedule.

Brought on and traditionalised with more sessions:

- Wrestling
- Yoga
- Knitting Club
- Tribute Nights – Sell Outs
- Baby Fair
- Craft Fairs

- Pantomime
- Community Cinema
- Over 50's Fitness
- Jazz Jive
- Arts Club
- Alzheimer's Society
- Sandbach Concerts
- Wedding Fairs
- Children's Society

New Events/Clients:

- Baby Sensory Classes
- Karate and Jujitsu
- Ladies Fitness Classes
- Clown Shows
- Street Dance Academy Competitions
- Christenings
- Wakes
- Art Showcase – Boardroom
- First indoor Christmas Market – Ballroom

The Town Hall was also selected to be one of the venues to accommodate the needs of all the surrounding Boroughs.

Weddings increased by 9

Private Parties increased by 16

Additionally, a number of regular bookings for meetings, conferences and workshops have been secured.

The Town Hall is becoming increasingly busy, with the inherited deficit being gradually reduced; profile being raised, reputation as a venue of choice for all manner of events, and a hub for Sandbach and the surrounding areas.

Tidy Town

In 2015, Sandbach achieved success by winning Best Kept Town (population 10k to 30k), Little Gem Award: Dingle Lake, Best Community Initiative: Highly Commended (runner-up) Sandbach Station in the Cheshire Community Pride Awards.

The Groups which contributed to these successes were: The Rotary Club of Sandbach, Sandbach Crosses Rotary Club, Sandbach U3A Environmental Group, Sandbach Woodlands and Wildlife Group, Sandbach Clean Team, Community Action Group, Care4CE, Friends of Elworth Park, Friends of Sandbach Station, Friends of Sandbach Park, Cheshire East Council Parks Management and Ansa Environmental Services.

The Tidy Town group continues to identify areas requiring improvement and has been involved also in identifying a number of environmental projects to utilise additional funding from Cheshire East Council.

6. PARTNERSHIP WORKING

SANDBACH PARTNERSHIP

The Council has contributed £10,000 during 2015/16 to Sandbach Partnership.

Since the last Annual Report, the Partnership has initiated or supported the following annual events and activities:

- National Play Day
- Sandbach Today
- Spooky Halloween
- Switch-On of Christmas Lights Tree of Light Ceremony

Sandbach Park Steering Committee

Funding for the work of the Steering Committee is provided by Sandbach Town Council, Cheshire East Council, Section 106 agreements, and a number of grants from outside bodies. Working with Cheshire East Council, Ansa Environmental Services and the Friends of Sandbach Park, the Steering Committee has continued with its programme to improve the facilities in the Park. During 2014, improvements have been made to the gradient of the pathway leading to the Adlington Drive entrance; a table tennis table has been installed and a refreshment vendor is now being managed by Sandbach Partnership for a trial period. Plans are progressing to construct a Boules Pitch

Cheshire Police

The Town Council has continued to provide funding for two PCSO positions in Sandbach. Officers provide a much welcome presence in Sandbach and regularly provide guidance and support at meetings and events.

Cheshire East Borough Council

Conservation Area Review. The Conservation Working group continues to meet and discuss the final review document and associated management plan.

Neighbourhood Plan.

This community-led Working Group was formally established in 2014 at which time all required stages of preparing a Neighbourhood Development Plan for Sandbach were included within a project plan. This plan was followed throughout the process and included several public consultations. It is anticipated that work will complete and the plan be 'made' by Cheshire East Council in April 2016.

Local Plan. The Town Council continues to support the preparation of the Local Plan and has made a number of submissions and representations to influence planning policy which will shape Sandbach for the next twenty years.

7. COMMITTEES

Since becoming a service provider there has been a complete review of the Committee Structure, which resulted in the formation of a number of new Committees. Each Committee has its own Terms of Reference and Scheme of Delegation which enables both Committees and Officers to respond quicker than ever before.

A report from each of the Committee Chairmen follows:

FINANCE

Name of Committee	Finance, Policy and Governance
Committee Chairman	Cllr Sam Corcoran
Number of Committee Members	9
Number of Times the Committee has met since the AGM	8
Number of Sub-Committees	None
Number of Working Groups	None
<p>The Committee meets approximately four or five times per year, to discuss the management of accounts, consider grant applications and associated matters and to agree spend. The Committee is also responsible for ensuring that the Council has all of the correct governance arrangements in place and regularly reviews policies and procedures.</p> <p>In 2015, community grants totaling £6053 were issued to support various local projects and events.</p>	

COMMUNITY AND ENVIRONMENT

Name of Committee	Community and Environment Committee
Committee Chairman	Cllr A Smith
Number of Committee Members	13
Number of Times the Committee has met since the AGM	6
Number of Sub-Committees	N/A
Number of Working Groups	4 currently active
<p>Activities:</p> <p>Tidy Town. A successful year, with several awards from Cheshire Community Pride for the work to enhance the Town and surrounding areas, carried out by the numerous dedicated voluntary groups.</p>	

Allotments.

The site at Yeowood Farm continues to provide a much needed and valued recreational facility, which is well managed by the Allotment group.

Events.

For the fourth successive year, the Events Group organised the 'Party in the Park' Concert. The event was well attended and featured Fodens Band and Sandbach School Brass.

Sandbach Partnership

The Council has contributed £10,000 during 2015/16 to Sandbach Partnership and has initiated or supported many events, activities or projects:

Sandbach Park Steering Committee.

Funding for the work of the Steering Committee is provided by Sandbach Town Council, Cheshire East Council, Section 106 agreements, and a number of grants from outside bodies. Working with Cheshire East Council, Ansa Environmental Services and the Friends of Sandbach Park, the Steering Committee has continued with its programme to improve the facilities in the Park. During 2015 a table tennis facility and boules pitch were installed on Sandbach Park.

ASSETS AND SERVICES

Name of Committee	Assets and Services
Committee Chairman	Cllr Mrs C Lowe
Number of Committee Members	11
Number of Times the Committee has met since the AGM	5
Number of Sub-Committees	0
Number of Working Groups	0
Activities: Assets & Services Committee Over the past 12 months, the committee has continued its involvement in the strategic management of the council's facilities and services	

PLANNING

Name of Committee	Planning
Committee Chairman	Cllr G Price Jones
Number of Committee Members	11
Number of Times the Committee has met since the AGM	Every three weeks
Number of Sub-Committees	None
Number of Working Groups	None
Activities: <p>The Planning Committee meets every three weeks to comment on the planning applications for the town of Sandbach. During the 2015/16 Civic Year the Committee has considered 140 individual applications, ranging from conservatories, through to estates of numerous houses.</p> <p>The Committee has received, without prejudice, presentations from various developers, this enables the Council to challenge and question developers and make more informed decisions.</p> <p>Nominated Committee Members have, when necessary, addressed meetings of the relevant planning committees of Cheshire East Borough Council to put forward the views of the Town Council and will continue to do so.</p>	

There is also a Personnel Committee, however due to the personal nature of the business transacted a report is not available.

7. REPRESENTATION

The Council appoints members as representatives on various outside bodies. This ensures good working relationships with local groups and organisations. During the year the Council has been represented on the following bodies:

Sandbach Partnership Management Team

Sandbach Park Project

Sandbach Christmas Lights

Sandbach Festival of Transport

Sandbach Almshouse Trust

Linden Bank Liaison Group

Sandbach Literary Institution Trustees

ChALC Area Committee

ChALC AGM

ChALC Clerks Forum

St Mary's Church

Sandbach Traders & Retailers

Cheshire Quality Forum

CEC Town/Parish Conferences

Churches Together Fairtrade

Foden's Supervisory Board

8. FINANCE

DONATIONS, GRANTS AND CONTRIBUTIONS 2015/16

Many local groups, societies, churches and youth organisations have been supported via financial donations to enable services to the public.

Fodens Sponsorship	£7500
Town Crier Honorarium	£750
Churchyard Maintenance	£1580
Sandbach Woodland & Wildlife	£1500
Sandbach Clean Team	£630
Sandbach Concert Series	£2000
Marriott Bowls	£264
Allotments	£1000
Sandbach Partnership	£10000
Transport Festival	£10000
Christmas Lights	£5000

Community Grants

Royal British Legion	£439.05
Sandbach Ceilidhs	£173.00
UCAN TV	£2416.15
Sandbach Footpath Group	£375
Alzheimer's Society	£1000
Sandbach Talking Newspaper	£1000
St John's C of E School	£250.00
Churches Together	£400

ACCOUNTS 2015/16

Detailed Income & Expenditure by Budget Heading 15/12/2016 Committee Report

Page
No 1

Month No : 12

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Full Council							
100	Town Council Income						
1176	Precept	418,191	418,191	0			100
1190	Interest Received	316	1,200	-884			26.3
1904	Council Tax Benefit Grant	22,389	22,389	0			100
	Town Council Income :- Income	440,896	441,780	-884			99.8 %
	Net Expenditure over Income	-440,896	-441,780	-884			
101	Administration						
4100	Mayor's Allowance	1,999	2,000	1	1		100
4101	Civic & Ceremonial	1,455	3,500	2,045	2,045		41.6
4102	Civic Service	827	1,000	173	173		82.7
4110	ICT Support	4,847	4,000	-847	-847		121.2
4111	Subscriptions	2,517	2,160	-357	-357		116.5
4112	Audit Fees	2,257	3,000	743	743		75.2

4114	Accountancy Services	4,065	3,500	-565	-565	116.1	
4120	Insurance	10,206	9,500	-706	-706	107.4	
4121	Rent	7,120	8,000	880	880	89	
4122	Utilities	4,080	8,000	3,920	3,920	51	
4123	Telephones	2,266	2,200	-66	-66	103	
4124	Internet	712	800	88	88	89	
4130	Stationery	1,414	2,000	586	586	70.7	
4131	Photocopying	2,353	2,300	-53	-53	102.3	
4132	Printing	593	500	-93	-93	118.6	
4135	Postages	965	1,300	335	335	74.3	
4136	Election costs	6,813	0	-6,813	-6,813	0	
4141	Office Equipment	1,530	2,200	670	670	69.5	
4142	Office Maintenance	451	1,000	549	549	45.1	
4145	Financial Software	330	548	218	218	60.2	
4150	Travelling Expenses	781	750	-31	-31	104.2	
4151	Training	3,368	5,000	1,632	1,632	67.4	
4152	HR & H&S Support	1,978	2,000	22	22	98.9	
4196	Hospitality	291	1,000	709	709	29.1	
4197	Bank Charges	2,599	2,500	-99	-99	104	
4198	Cleaning	546	500	-46	-46	109.1	
4199	Other Expenses	67	0	-67	-67	0	
4835	Cleaning and sundries	2	0	-2	-2	0	
6080	Maintenance	105	0	-105	-105	0	
6140	Waste Disposal	703	50	-653	-653	1405.4	
6220	Cleaning	88	0	-88	-88	0	
6290	Advertising	1,176	500	-676	-676	235.2	
6310	Premises Licence	20	0	-20	-20	0	
	Administration :- Expenditure	68,522	69,808	1,286	0	1,286	98.2 %

	Net Expenditure over Income	68,522	69,808	1,286		
102	Staff Costs					
4000	Salaries	106,042	117,641	11,599	11,599	90.1
4001	Employer's NI	7,753	8,025	272	272	96.6
4002	Employer's Superannuation	25,198	20,491	-4,707	-4,707	123
	Staff Costs :- Expenditure	138,993	146,157	7,164	0	7,164 95.1 %
	Net Expenditure over Income	138,993	146,157	7,164		
105	Publicity					
4300	Newsletter Printing	2,538	2,550	12	12	99.5
4301	Newsletter Artwork	588	670	82	82	87.8
4302	Newsletter Distribution	600	600	0	0	100
4303	Advertising	608	900	292	292	67.6
4310	Website Maintenance	335	3,500	3,165	3,165	9.6
	Publicity :- Expenditure	4,669	8,220	3,551	0	3,551 56.8 %
	Net Expenditure over Income	4,669	8,220	3,551		
110	Grants/Discretionary Payments					
4500	Transport Festival	10,000	10,000	0	0	100
4501	Town Crier Competition	0	1,250	1,250	1,250	0
4503	Hanging Baskets	6,494	7,000	506	506	92.8
4508	Christmas Lights	5,000	5,000	0	0	100
4515	Concert Series	2,000	2,000	0	0	100
4516	Foden's Concert (concert cost)	2,159	2,000	-159	-159	108
4530	Community Grants	6,053	7,500	1,447	1,447	80.7

4550	Foden's Sponsorship	4,980	7,500	2,520		2,520	66.4
4551	Town Crier Honorarium	750	750	0		0	100
4560	Churchyard Maintenance	1,580	1,580	0		0	100
4570	Sandbach PCSO	23,600	23,600	0		0	100
4573	Woodland and Wildlife	1,151	3,320	2,169		2,169	34.7
4599	Other Regular Donations	265	300	36		36	88.2
4601	Sandbach Partnership	10,000	10,000	0		0	100
4640	CCTV Contribution	5,550	7,400	1,850		1,850	75
	Grants/Discretionary Payments :- Expenditure	79,582	89,200	9,618	0	9,618	89.2 %
	Net Expenditure over Income	79,582	89,200	9,618			
120	Equipment & Storage						
4400	Storage Unit Rental	2,124	2,200	76		76	96.5
	Equipment & Storage :- Expenditure	2,124	2,200	76	0	76	96.5 %
	Net Expenditure over Income	2,124	2,200	76			
160	Cinema						
4825	Cinema Costs	746	0	-746		-746	0
	Cinema :- Expenditure	746	0	-746	0	-746	
4801	Ticket Income	3,400	0	3,400			0
	Cinema :- Income	3,400	0	3,400			
	Net Expenditure over Income	-2,654	0	2,654			

180	Sandbach Town Hall						
4835	Cleaning and sundries	1,717	1,500	-217	-217	114.5	
6020	Town Hall Salaries	78,659	78,037	-622	-622	100.8	
6021	Employers NIC	3,608	4,065	457	457	88.8	
6022	Superannuation	9,421	4,038	-5,383	-5,383	233.3	
6060	ICT Support	0	1,500	1,500	1,500	0	
6070	Training	400	1,000	600	600	40	
6080	Maintenance	1,819	2,000	181	181	91	
6100	Light and Heat	6,094	7,500	1,406	1,406	81.3	
6110	Rates and Water	6,711	8,000	1,289	1,289	83.9	
6120	Repairs	898	3,000	2,102	2,102	29.9	
6140	Waste Disposal	2,529	2,000	-529	-529	126.4	
6150	Security	1,026	2,500	1,474	1,474	41	
6200	Motor expenses	547	0	-547	-547	0	
6220	Cleaning	1,464	1,500	36	36	97.6	
6230	Equipment renewals	2,477	2,000	-477	-477	123.9	
6250	Protective Clothing	46	300	255	255	15.2	
6260	Stationery	145	250	105	105	58	
6270	Computer Consumables	200	200	0	0	100	
6280	Telephone	794	600	-194	-194	132.4	
6290	Advertising	30	0	-30	-30	0	
6300	Performing Rights Licence	595	600	5	5	99.2	
6310	Premises Licence	1,980	2,000	20	20	99	
6340	Marketing	1,608	2,000	392	392	80.4	
7000	Public Works Loan Board	29,605	29,544	-61	-61	100.2	
	Sandbach Town Hall :- Expenditure	152,374	154,134	1,760	0	1,760	98.9 %
4840	Refreshment purchases	880	1,000	120	120	88	
6010	Town Hall Bar Purchases	11,228	17,000	5,772	5,772	66	
	Sandbach Town Hall :- Direct Expenditure	12,108	18,000	5,892	0	5,892	67.3 %

1801	Town Hall Hirings	-95	0	-95		0
4801	Ticket Income	2,210	8,000	-5,790		27.6
4806	Refreshment sales	8,438	3,000	5,438		281.3
6000	Town Hall hire fees	53,749	66,500	-12,751		80.8
6002	Town Hall Bar Income	24,885	38,000	-13,115		65.5
	Sandbach Town Hall :- Income	89,186	115,500	-26,314		77.2 %
	Net Expenditure over Income	75,296	56,634	-18,662		
181	Literary Institute					
4835	Cleaning and sundries	0	250	250	250	0
	Literary Institute :- Expenditure	0	250	250	0	250
	Net Expenditure over Income	0	250	250		0.0 %
182	Car Parks					
6080	Maintenance	25	1,500	1,475	1,475	1.7
6090	Health and Safety	190	500	310	310	38
6120	Repairs	0	8,000	8,000	8,000	0
	Car Parks :- Expenditure	215	10,000	9,785	0	9,785
	Net Expenditure over Income	215	10,000	9,785		2.1 %
183	Fun Day					
4870	Fun Day Expenses	953	2,000	1,047	1,047	47.7
	Fun Day :- Expenditure	953	2,000	1,047	0	1,047

	Net Expenditure over Income	953	2,000	1,047		
184	Town Hall Shop Units					
6005	Town Hall Shop Units	15,916	15,850	66		100.4
	Town Hall Shop Units :- Income	15,916	15,850	66		100.4
	Net Expenditure over Income	-15,916	-15,850	66		%
190	Markets					
4835	Cleaning and sundries	12	0	-12	-12	0
6021	Employers NIC	1,637	1,836	199	199	89.1
6022	Superannuation	3,620	4,038	418	418	89.6
6023	Market wages	40,668	41,351	683	683	98.3
6070	Training	60	500	440	440	12
6080	Maintenance	680	1,000	320	320	68
6090	Health and Safety	0	500	500	500	0
6100	Light and Heat	4,490	4,000	-490	-490	112.2
6110	Rates and Water	15,936	22,500	6,564	6,564	70.8
6120	Repairs	1,090	2,500	1,410	1,410	43.6
6140	Waste Disposal	4,451	4,000	-451	-451	111.3
6200	Motor expenses	2,899	2,000	-899	-899	145
6220	Cleaning	89	500	411	411	17.8
6230	Equipment renewals	2,277	3,500	1,223	1,223	65.1
6250	Protective Clothing	402	400	-2	-2	100.4
6260	Stationery	0	200	200	200	0
6280	Telephone	183	200	17	17	91.3
6290	Advertising	590	2,000	1,410	1,410	29.5

6340	Marketing	336	0	-336		-336	0
	Markets :- Expenditure	79,418	91,025	11,607	0	11,607	87.2 %
1901	Indoor Market	26,660	95,000	-68,340			28.1
1905	Outdoor Market	47,859	0	47,859			0
1907	Hirings	12,229	0	12,229			0
	Markets :- Income	86,747	95,000	-8,253			91.3 %
	Net Expenditure over Income	-7,329	-3,975	3,354			
200	Public Conveniences						
6080	Maintenance	-38	0	38		38	0
6100	Light and Heat	283	1,750	1,467		1,467	16.1
6110	Rates and Water	1,011	1,500	489		489	67.4
6120	Repairs	1,126	1,000	-126		-126	112.6
6140	Waste Disposal	105	250	145		145	42.1
6400	Supplies (Public Conveniences)	1,206	1,000	-206		-206	120.6
6402	Vandalism Repairs	614	1,500	886		886	41
6406	Contract Cleaning	11,838	15,000	3,162		3,162	78.9
	Public Conveniences :- Expenditure	16,146	22,000	5,854	0	5,854	73.4 %
	Net Expenditure over Income	16,146	22,000	5,854			
220	Christmas Trees						
6500	Christmas Trees	999	3,000	2,001		2,001	33.3
	Christmas Trees :- Expenditure	999	3,000	2,001	0	2,001	33.3 %

Net Expenditure over Income		999	3,000	2,001		
400	Projects					
4602	LSD	1,345	0	-1,345	-1,345	0
4604	Tidy Town	338	500	162	162	67.5
4606	Portas Grants	2,834	0	-2,834	-2,834	0
4625	Benches/Street Furniture	962	500	-462	-462	192.4
4630	Legal Fees	1,054	6,000	4,946	4,946	17.6
4645	Project Management Cons Fees	5,715	10,000	4,285	4,285	57.1
4648	Neighbourhood Plan	7,994	10,000	2,006	2,006	79.9
4651	Sandbach Park	4,390	11,500	7,110	7,110	38.2
4660	Allotments	1,003	5,000	3,997	3,997	20.1
4666	Sandbach Clean Team	630	630	0	0	100
4667	Asset Maintenance Prov	0	10,000	10,000	10,000	0
4668	Town Entry Signs	0	1,000	1,000	1,000	0
	Projects :- Expenditure	26,264	55,130	28,866	0	28,866 47.6 %
	Net Expenditure over Income	26,264	55,130	28,866		
450	Town Hall Refurbishment					
8000	Refurbishment Costs	6,329	0	-6,329	-6,329	0
8001	Unreclaimable VAT	22,363	10,000	-12,363	-12,363	223.6
	Town Hall Refurbishment :- Expenditure	28,693	10,000	-18,693	0	-18,693 286.9 %
	Net Expenditure over Income	28,693	10,000	-18,693		
	Full Council :- Expenditure	611,806	681,124	69,318		89.8 %
	Income	636,146	668,130	-31,984		95.2 %

Net Expenditure over Income	-24,340	12,994	37,334
-----------------------------	---------	--------	--------

9. CONTACT DETAILS

Sandbach Town Council Membership 2015-2016			
Town Ward			
Clr M P Benson	8 Gawsworth Dr, Sandbach, CW11 1DY	764885	mikepbenson@gmail.com
Clr K E Haines	25 Tatton Drive, Sandbach, CW11 1DZ	761541	keithhaines@talktalk.net
Clr Mrs C D Lowe	159 Bradwall Rd, Sandbach, CW11 1GP	768667	carolyndlowe@gmail.com
Clr B E Moran	143 Middlewich Rd, Sandbach, CW11 1JD	768816	moranbarry@aol.com
Clr E Williams	8 Doddington Drive, Sandbach, CW11 1EE	761874	eddie@doddington8.freemove.co.uk
Sandbach Heath and East Ward			
Clr J Cartlidge	14 Furnival Street, Sandbach, CW11 1DJ	759870	Justin.cartlidge@gmail.com
Clr S A M Corcoran	7 Radbroke Close, Sandbach, CW11 1YT	753038	sam@ncla.co.uk
Clr M Muldoon	141 Congleton Road, Sandbach, CW11 4SP	07860 625891	m.muldoon@congletonroad.net
Clr G Price-Jones	8 Davenport Close, Sandbach, CW11 1YP	767873	geraint42@gmail.com
Vacancy			
Ettiley Heath and Wheelock Ward			
Vacancy			
Clr K Carroll	544 Crewe Road, Wheelock, CW11 3RY	07437 017343	jimty66@hotmail.com
Clr A Smith	12 Swallow Drive, Sandbach, CW11 1SX	07415 698519	adsmith63@outlook.com
Clr Mrs K Southwell	535 Crewe Road, Wheelock, CW11 3RZ	768792	Kathryn_southwell@hotmail.com
Clr R Wait	29 Masefield Way, Ettiley Heath, CW11 3ZJ	768318	Richard.wait29@tiscali.co.uk
Elworth Ward			
Clr R Hoffmann	Flat 7, Royds Ct, Elton Rd, Sandbach, CW11 3NE	764122	richard.hoffmann@btinternet.com
Clr Mrs G Merry	217 Middlewich Rd, Sandbach, CW11 3EL	764580	gillmerry@talktalk.net
Clr M Lea O'Mahoney	31 Abbey Road, Sandbach, CW11 3HA	07472 822856	mikelea1984@hotmail.com
Clr B R Davies			bleddynrhysdavies@gmail.com
Clr M Forster	71 Crewe Road, Sandbach, CW11 4NS	07936 515658	martinalan.forster@aol.co.uk