


INITIAL COST PLAN

SAND BACH TOWN COUNCIL: LITTLE COMMON CAR PARK

CARPARK WORKS



09th August 2022

<b>Client: Sandbach Town Council</b> <b>Address: Little Common Car Park</b>				
<b>Works: Proposed Carpark Works Rev 1</b> <b>Date: 09 Aug 2022</b>				
<b>Drawing : Not Applicable</b> <b>Not commercially sensitive</b>				
1	SITE CLEARANCE	£	5,556.00	
2	CARPARK WORKS	£	30,362.00	
3	PLANTERS	£	11,052.50	
4	CANOPIES		Omitted	
5	DRAINAGE	£	<u>5,560.00</u>	
6	SUB TOTAL	£	52,530.50	
7	Contractors Preliminaries	£	21,072.00	
8	Contractors overheads & profit @ 17.5%	£	<u>12,880.44</u>	
9	SUBTOTAL	£	86,482.94	
10	Contingency @ 7.5%	£	<u>6,486.22</u>	
<b>PROVISIONAL SUMS</b>				
11	WORK IN CONNECTION WITH SERVICES	£	5,000.00	Unknown at this stage
12	NEW RUBBISH BINS (3no)	£	900.00	
13	CARPARK LIGHTING (IF REQUIRED)	£	8,000.00	
14	CCTV INSTALLATION (3 camera)	£	4,000.00	
15	SIGNAGE	£	1,000.00	
16	NEW BOLLARDS (8NO)	£	2,200.00	
17	TESTS AND SAMPLES		N/A	
18	WHITE LINING WORK/BAYS	£	1,800.00	
19	SECURE CYCLE RACKS (Not a Shelter)	£	1,200.00	
20	Contractors overheads & profit @ 17.5%	£	4,217.50	
21	PROFESSIONAL FEES	£	10,000.00	
22	PLANNING/BUILDING CONTROL FEES	£	1,500.00	
23	INFLATION COST OPTION 1 @ 15%	£	19,918.00	
<b>TOTAL EX VAT</b>		£	<b>152,704.66</b>	

VAT @ 20%	£	30,540.93
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<b>TOTAL INC VAT</b>	£	<b>183,245.59</b>
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**EXCLUDED**

Works to the existing highway/footpath (assumed remains undisturbed)

Work in connection with high groundwater

Any allowance for contaminated land/disposal off

<u>Description</u>	<u>Quant</u>	<u>Unit</u>	<u>Lab,Mat,Sub</u> <u>Rate</u>	<u>Lab,Mat,Sub</u> <u>Total</u>
<b>Address: Little Common Car Park</b>				
<b>Works: Proposed Carpark Works Rev 1</b>				
<b><u>PRELIMINARIES</u></b>				
<b><u>Site Accommodation / Fencing</u></b>				
Cabin 1	6.00	wk	35.00	210.00
Toilet	6.00	wk	25.00	150.00
Container (1no)	6.00	wk	20.00	120.00
Rates include on/ off charges				
Site fencing blok n mesh	102.00	m	11.00	1122.00
Gates	1.00	no	225.00	225.00
<b><u>Compound / Site Running Costs</u></b>				
Plant Hire	6.00	wk	80.00	480.00
Skips for general rubbish say 1 per week	5.00	no	225.00	1125.00
Temp Electric connection	1.00	no	1200.00	1200.00
Temp Electric bills	6.00	wk	35.00	210.00
Temp Water connection	1.00	no	300.00	300.00
Temp Water bills	6.00	wk	5.00	30.00
Protection	1.00	no	1000.00	1000.00
Health and Safety signs/ PPE/consumables	6.00	wk	150.00	900.00
Site Security (last 5 weeks)		Excluded		
<b><u>Site management/labour</u></b>				
Site management	6.00	wk	1300.00	7800.00
Site labourer	6.00	wk	600.00	3600.00
<b><u>Surveying</u></b>				
Setting out engineer etc	1.00	item	1800.00	1800.00
<b><u>Access</u></b>				
Forklift		N/A		
Crane		N/A		
Final Clean of site	1.00	no	800.00	800.00
<b>TOTAL</b>				<b><u>21072.00</u></b>

<u>Description</u>	<u>Quant</u>	<u>Unit</u>	<u>Labour</u>	<u>Labour</u>	<u>Material</u>	<u>Material</u>	<u>Subcon</u>	<u>Subcon</u>	<u>Lab.Mat.Sub</u>	
			<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Total</u>	
<b><u>SITE CLEARANCE</u></b>										
Break up existing surfaces & dispose off site	1.00	item					3906.00	3906.00	3906.00	
CCTV survey of existing drainage and report to client/engineer	1.00	item					1200.00	1200.00	1200.00	
Remove existing bollards and dispose	1.00	item					450.00	450.00	450.00	
<b>TOTAL</b>								<b><u>5556.00</u></b>	<b><u>5556.00</u></b>	<b><u>5556.00</u></b>

<u>Description</u>	<u>Quant</u>	<u>Unit</u>	<u>Labour</u>	<u>Labour</u>	<u>Material</u>	<u>Material</u>	<u>Subcon</u>	<u>Subcon</u>	<u>Lab,Mat,Sub</u>	
			<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Total</u>	
<b>CARPARK WORKS</b>										
<b>Tarmac</b>										
New Base and wearing course to parking area 10	646.00	m2					42.00	27132.00	27132.00	
<b>Existing sub base</b>										
Allowance for regulating and making up as required	646.00	m2					5.00	3230.00	3230.00	
<b>Kerbs</b>										
Flat edging to parking areas 1,2,3			Excluded: assumed existing remain							
Flat edging to resin area 9			Excluded: assumed							
Flat edging to paving area 8			Excluded: assumed							
<b>TOTAL</b>								<b>£30,362.00</b>	<b>£30,362.00</b>	<b>£30,362.00</b>

Description	Quant	Unit	Labour Rate	Labour Total	Material Rate	Material Total	Subcon Rate	Subcon Total	Lab,Mat,Sub Total	
<b><u>DRAINAGE/SERVICE TRENCH</u></b>										
<b>Surface water; all as provisional drainage quantities</b>										
Aco type drain; 1 run to parking area	20.00	m.					145.00	2900.00	2900.00	
Connect to existing drain: assumed <1.5m	1.00	item					540.00	540.00	540.00	
<b>Service Trenches</b>										
Joint trench : service pipe / cable/ duct , sand bed and surround, backfill with excavated material	40.00	m.					48.00	1920.00	1920.00	
Builders work in connection with service trench	1.00	item					200.00	200.00	200.00	
<b>TOTAL</b>								<b>5560.00</b>	<b>5560.00</b>	<b>5560.00</b>

<b>PLANTERS</b>										
<b>Formation of planters: provisional sum; subject to design</b>										
Planters: assumed 1500 x 1000 x 500mm	4.00	no						£2,500.00	£10,000.00	£10,000.00
Bench seating for 6 people: provisional sum subject to design	1.00	item								
<b>Fill to planters</b>										
Terram membrane	30.00	m2	£3.00	£90.00	£4.75	£142.50				£232.50
Mass fill topsoil	4.00	m3	£25.00	£100.00	£50.00	£200.00				£300.00
Trees to Planters		Excluded								
Shrub Planting	8.00	m2					£65.00	£520.00	£520.00	
<b>TOTAL</b>				<b>£190.00</b>		<b>£342.50</b>		<b>£10,520.00</b>	<b>£11,052.50</b>	<b>£11,052.50</b>